

**Comsewogue Public Library
Approved Budget 2023-2024**

Description	Budget 2022-2023	Budget 2023-2024
Salaries: Professional	2,134,860	2,204,668
Salaries: Clerical	865,153	816,962
Salaries: Custodial	105,814	97,625
Salaries: Guard Service	30,070	30,673
Retirement	311,000	342,500
Social Security	230,000	237,500
Unemployment Insurance	2,000	1,200
(Employee Insurance) Workers Comp	27,000	28,991
(Employee Insurance) Life Insurance	5,600	5,600
(Employee Insurance) Dental Insurance	33,000	33,000
(Employee Insurance) Vision Insurance	4,300	4,000
(Employee Insurance) Health Insurance	822,439	896,605
Employee Assistance Program	3,250	3,250
Library books	125,000	120,500
Audio-Video	33,000	22,300
Periodicals	15,000	15,000
Electronic Data Base	240,000	238,000
Other Things Library	17,500	17,500
Library Programs/Contractors-Adult	62,000	62,000
Library Programs/Contractors-Childrens & Teens	62,000	62,000
Library Programs/Supplies-Adult	7,000	7,000
Library Programs/Supplies-Childrens & Teens	22,000	24,000
Furniture & Equipment	52,000	52,000
Circulation Control	60,000	60,000
Library/Office Supplies	16,000	14,500
Computer Equipment/parts	28,000	28,000
Computer Supplies	13,000	15,500
Computer Software	8,000	7,000
SCLS Library Support Fee	63,978	64,490
Building Security	76,552	74,500
Custodial Supplies	16,000	16,000
Rental Expenses	19,400	19,850
Telecommunications	9,800	9,800
Cartage	3,000	3,000
Equipment/Building Maintenance & Repair	178,000	172,500
Snow Removal	13,500	13,500
Utilities	120,000	138,000
Library Insurance	63,380	65,266
Conference & Training	11,000	10,000
Postage	13,000	13,000
Publicity/Printing	36,000	52,500
Annual Library Election	3,700	3,700
Accounting & Legal Services	82,500	83,000
Membership Dues	2,920	2,950
Debt Service - Bond Interest	22,500	22,500
Debt Service - Bond Principal	290,000	290,000
Debt Service Administrative	679	720
TOTAL	6,360,894	6,503,149
		2023-2024
Total Library Budget		6,503,149
Less Additional Revenue-Contracts & Other Income		2,910,915
Less Revenue Appropriated from General Fund		403,776
Total Amount to Be Raised by Taxes 2022-23		3,188,458
Total Amount to Be Raised by Taxes 2021-22		3,124,048
Assessed Valuation		21,959,945
Current Tax Rate per 100		14.195
Proposed Tax Rate per hundred		14.519
Total Tax Decrease/Increase		0.324