

Comsewogue Public Library
Approved Budget 2021-2022

Description	Budget 2020-21	Budget 2021-22
Salaries: Professional	1,923,102	1,967,760
Salaries: Clerical	1,079,928	881,223
Salaries: Custodial	59,436	70,008
Salaries: Guard Service	43,835	67,101
Retirement	367,000	407,000
Social Security	230,000	224,000
Unemployment Insurance	2,000	2,000
(Employee Insurance) Workers Comp	29,860	27,250
(Employee Insurance) Life Insurance	6,500	6,600
(Employee Insurance) Dental Insurance	38,340	41,000
(Employee Insurance) Vision Insurance	5,800	6,600
(Employee Insurance) Health Insurance	720,000	765,000
Employee Assistance Program	3,500	3,300
Library books	122,000	125,600
Audio-Video	37,000	38,000
Periodicals	15,000	15,600
Electronic Data Base	195,000	235,000
Other Things Library	15,000	17,500
Library Programs/Contractors-Adult	41,500	60,000
Library Programs/Contractors-Childrens & Teens	62,500	60,000
Library Programs/Supplies-Adult	7,000	9,000
Library Programs/Supplies-Childrens & Teens	13,000	14,000
Furniture & Equipment	22,000	23,000
Circulation Control	54,000	61,000
Library/Office Supplies	16,000	17,000
Computer Equipment/parts	13,000	15,000
Computer Supplies	12,000	12,000
Computer Software	9,000	9,000
SCLS Library Support Fee	62,201	65,462
Building Security	61,000	75,000
Custodial Supplies	11,500	16,000
Rental Expenses	19,000	20,000
Telecommunications	9,000	10,000
Cartage	2,750	3,600
Equipment/Building Maintenance & Repair	160,000	170,350
Snow Removal	12,000	12,500
Utilities	120,000	116,000
Library Insurance	57,500	61,000
Conference & Training	12,000	12,000
Postage	11,250	13,000
Publicity/Printing	35,000	36,000
Annual Library Election	2,500	4,000
Accounting & Legal Services	73,000	82,500
Membership Dues	2,950	3,000
Debt Service - Bond Interest	41,500	27,375
Debt Service - Bond Principal	250,000	265,000
Debt Service Administrative	842	763
TOTAL	6,087,294	6,174,092

Total Library Budget	6,174,092
Additional Revenue-Contracts & Misc	2,786,059
Revenue Appropriated from GF	324,640
Total Amount to Be Raised by Taxes 2021-22	3,063,393
Total Amount to Be Raised by Taxes 2020-21	2,981,405
Assessed Valuation	22,267,565
Current Tax Rate per 100 (proposed:actual)	13.389
Proposed Tax Rate per hundred	13.757
Total Tax Decrease/Increase	0.368